Transit Park and Ride Lot Renovations -- No. 500534

Category Agency Planning Area Transportation Public Works & Transportation

Countywide

Date Last Modified Previous PDF Page Number Required Adequate Public Facility January 9, 2004 NONE NO

Relocation Impact

None.

EXPENDITURE SCHEDULE (\$000)

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Cost Element	Total	Thru FY03	Est. FY04	Total 6 Years	FY05	FY06	FY07	FY08	FY09	FY10	Beyond 6 Years
Planning, Design	400			400	00	40					
and Supervision	100	U	U	100	90	10	0	U	U	U	U
Land											
Site Improvements and Utilities											
Construction	224	0	0	224	124	100	0	0	0	0	
Other				1							
Total	324	σ	0	324	214	110	0	0	0	0	0
				FUNDIN	G SCHED	JLE (\$000))				
G.O. Bonds	324	0	0	324	214	110	0	0	0	0	0
			ANNU	AL OPERA	TING BUD	GET IMPA	CT (\$000)				

DESCRIPTION

This project will provide for two transit park and ride lots that require immediate repairs to allow them to continue functioning as transit facilities. The bus bays and entrance drives have failed at the Briggs Chaney and Greencastle lots and will need to be excavated and replaced with nine-inch reinforced concrete and six-inches of crusher run base. In FY05, an evaluation and assessment of all park and ride facilities, including ADA accessibility and pedestrian safety, will be conducted to provide scope and detailed cost estimates for the restoration and upgrades needed for the remaining County Park and Ride Lots.

Service Area

Countywide

JUSTIFICATION

The County operates 14 transit park and ride lots in major transportation corridors. Several County park and ride lots had major failures last year, resulting from the facilities age and use. Nine of the 14 County-operated park and ride lots were constructed more than 15 years ago. Pavement was also not constructed to support heavy bus traffic in the bus bays and entrance drives at some of these older facilities. Immediate repairs are needed to keep two of the lots operational. Plans and Studies

A review of impacts to pedestrians, bicycles, and ADA requirements (Americans with Disabilities Act of 1991) will be performed and addressed by this project. Traffic signals, streetlights, crosswalks, bus stops, ADA ramps, bikeways, and other pertinent issues will be considered in the design of the project to ensure pedestrian safety.

Cost Change Not applicable

STATUS

Planning phase FISCAL NOTE

Funding for this project is general obligation bonds dedicated to Mass Transit with debt service financed from the Mass Transit Facilities Fund.

Date First Appropriation	FY05	(\$000)
Initial Cost Estimate		405
First Cost Estimate		THE RESERVE AND ADDRESS OF THE PARTY.
Current Scope	FY05	405
Last FY's Cost Estimate		0
Present Cost Estimate		324
Appropriation Request	FY05	324
Appropriation Request Est.	FY06	0
Supplemental		
Appropriation Request	FY04	0
Transfer		0
Cumulative Appropriation		0
Expenditures/		
Encumbrances		0
Unencumbered Balance		0
Partial Closeout Thru	FY02	
New Partial Closeout	FY03	0
Total Partial Closeout		0

APPROPRIATION AND

COORDINATION

Maryland State Highway Administration Department of Permitting Services Maryland-National Capital Park and Planning Commission Utilities

